

FORT VALLEY STATE UNIVERSITY

BUDGET AMENDMENT WORKSHEET

SCHOOL/AREA _____ DEPARTMENT _____ AMENDMENT REQUEST NO. _____

| | | | |
|--|--|--|--|
| ACADEMIC DEPARTMENTS ONLY | | | |
| RECOMMENDED BY: _____ DEPARTMENT HEAD _____ DATE _____ APPROVED BY: _____ DEAN _____ DATE _____ APPROVED BY: _____ VICE PRESIDENT-ACADEMIC AFFAIRS _____ DATE _____ | RECOMMENDED BY: _____ DEPARTMENT/UNIT HEAD _____ DATE _____ APPROVED BY: _____ VICE PRESIDENT/DIRECTOR _____ DATE _____ | | |

ACCOUNT NUMBER _____

VICE PRESIDENT FOR BUSINESS AND FINANCE (REQUIRED FOR ALL ADMENDMENTS)

| OBJECT CODE | DESCRIPTION | ORIGINAL BUDGET | APPROVED AMENDMENTS | REQUESTED AMENDMENTS | AMENDED BUDGET |
|-------------|--|-----------------|---------------------|----------------------|----------------|
| 600000 | TRAVEL | | | | |
| 640100 | TRAVEL OF EMPLOYEES | | | | |
| | TOTAL TRAVEL | | | | |
| 700000 | OPERATING SUPPLIES AND EXPENSES | | | | |
| 712100 | MOTOR VEHICLE EXPENSE | | | | |
| 714100 | SUPPLIES AND MATERIALS | | | | |
| 714120 | POSTAGE | | | | |
| 715100 | REPAIRS AND MAINTENANCE | | | | |
| 717200 | UTILITIES-ELECTRICITY | | | | |
| 717400 | NATURAL GAS | | | | |
| 717500 | WATER | | | | |
| 719100 | RENTS-OTHER THAN REAL ESTATE | | | | |
| 720100 | INSURANCE AND BONDING | | | | |
| 721100 | CLAIMS AND INDEMNITIES | | | | |
| 727120 | TEST | | | | |
| 727130 | DUES, MEMBERSHIP, REGISTRATIONS | | | | |
| 727140 | ADVERTISING | | | | |
| 727150 | SUBSCRIPTIONS AND BOOKS | | | | |
| 727160 | OTHER OPERATING EXPENSE-OTHER | | | | |
| 727161 | TRANSPORTATION (CAMPUS VEHICLE) | | | | |
| 727162 | MEALS/LODGING (STUDENTS ONLY) | | | | |
| 733100 | SOFTWARE | | | | |
| 742100 | PUBLICATIONS AND PRINTING | | | | |
| 743100 | EQUIPMENT - SMALL VALUE-NON-INVENTORY | | | | |
| 743200 | EQUIPMENT - SMALL VALUE- INVENTORY | | | | |
| 744100 | IT EQUIPMENT - SMALL VALUE-NON-INVENTORY | | | | |
| 744200 | IT EQUIPMENT - SMALL VALUE-INVENTORY | | | | |
| 748100 | REAL ESTATE RENTALS | | | | |
| 751103 | PER DIEM - CONSULTANT | | | | |
| 751110 | PER DIEM - OTHER | | | | |
| 752100 | PER DIEM - REIMBURSABLE EXPENSE | | | | |
| 753100 | CONTRACTS | | | | |
| 760100 | COMPUTER CHARGES - OTHER | | | | |
| 771100 | TELECOMMUNICATIONS - OTHER | | | | |
| 781100 | SCHOLARSHIPS | | | | |
| 782100 | FELLOWSHIPS | | | | |
| 783100 | STIPENDS | | | | |
| 784100 | TUITION | | | | |
| | TOTAL-OPERATING SUPPLIES & EXPENSES | | | | |
| 800000 | EQUIPMENT | | | | |
| 818100 | LEASE/PURCHASE OF EQUIPMENT | | | | |
| 841100 | MOTOR VEHICLE EQUIPMENT | | | | |
| 843100 | EQUIPMENT PURCHASES-INVENTORY | | | | |
| 843200 | LIBRARY COLLECTIONS | | | | |
| 843300 | COMPUTER PURCHASES | | | | |
| | TOTAL - EQUIPMENT | | | | |
| | TOTAL - NON-PERSONAL SERVICES | | | | |

COMMENTS: _____